

OVERVIEW

Financial overview

Villa Koivisto

9 September 2026

Budget

€95,000

Actual

€38,240

Remaining

€56,760

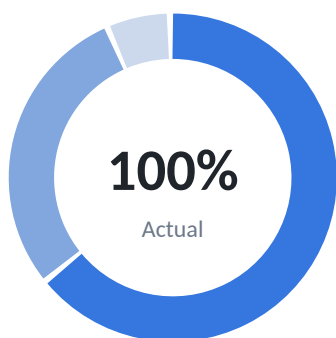
Budget used

40.3%

Actual €38,240

Remaining €56,760

Where has the money gone?



● Labour

64.4%

€24,640

● Materials

29.3%

€11,200

● Other costs

6.3%

€2,400



Plavigo AI • observation

Labour accounts for 64.4 % of actual costs and has used 49.3 % of its budget. Review the labour needed for the remaining structural work next.

COST BREAKDOWN

Every euro, in context.

Villa Koivisto / 9 September 2026

Cost category	Budget	Actual	Remaining	Budget used
Labour	€50,000	€24,640	€25,360	49.3%
Materials	€35,000	€11,200	€23,800	32.0%
Other costs	€10,000	€2,400	€7,600	24.0%
Total	€95,000	€38,240	€56,760	40.3%

Remaining budget is not profit or a forecast of the final outcome. That assessment also needs the cost of outstanding work and commitments.

Suggested next steps

- 01** Review the remaining structural work against the available labour budget.
- 02** Confirm the cost and purchase orders for upcoming material deliveries.
- 03** Update the cost-to-complete estimate once outstanding work is priced.

About the figures

Source: budgets and actual costs in the Plavigo interactive preview. All figures are sample data; amounts exclude VAT.

Remaining = budget - actual. Utilisation = actual / budget. Share of costs = row actual / total actual. Percentages are rounded to one decimal place.